

2720 Department of the California Highway Patrol

The California Highway Patrol's (CHP's) mission is to ensure the safe, convenient, and efficient transportation of people and goods across the state's highway system and to provide the highest level of safety and security to the facilities and employees of the State of California.

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on CHP's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Traffic Management	8,894.4	9,510.8	9,800.7	\$1,258,763	\$1,470,382	\$1,606,329
20 Regulation and Inspection	899.4	961.8	991.1	127,587	171,761	182,703
30 Vehicle Security	199.9	213.7	220.2	31,083	39,127	42,367
40.01 Administration	1,184.1	1,348.3	1,345.8	158,552	238,471	313,722
40.02 Distributed Administration	<u>-1,184.1</u>	<u>-1,348.3</u>	<u>-1,345.8</u>	<u>-158,552</u>	<u>-238,471</u>	<u>-313,722</u>
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	9,993.7	10,686.3	11,012.0	\$1,417,433	\$1,681,270	\$1,831,399
FUNDING				2005-06*	2006-07*	2007-08*
0042 State Highway Account, State Transportation Fund				\$51,606	\$56,483	\$57,477
0044 Motor Vehicle Account, State Transportation Fund				1,265,931	1,502,863	1,645,988
0293 Motor Carriers Safety Improvement Fund				1,139	1,649	2,341
0840 California Motorcyclist Safety Fund				1,392	1,429	1,450
0890 Federal Trust Fund				13,635	15,102	15,434
0942 Special Deposit Fund				1,005	2,298	2,261
0974 California Peace Officer Memorial Foundation Fund				178	400	400
0995 Reimbursements				<u>82,547</u>	<u>101,046</u>	<u>106,048</u>
TOTALS, EXPENDITURES, ALL FUNDS				\$1,417,433	\$1,681,270	\$1,831,399

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Vehicle Code, Division 2, Chapters 2, 2.5 and 4, Division 3, Chapters 1 and 6, Division 4, Chapters 1 and 1.5, Division 6, Chapters 1 and 2, Division 11, Chapters 3 and 9, Division 13, Chapter 5, Division 14.1, Chapter 1, Division 14.7, and Division 14.8, and Education Code Section 39831.

MAJOR PROGRAM CHANGES

- Patrol Staffing Augmentation - The Budget includes \$17.5 million and 88.9 positions for additional CHP uniformed and nonuniformed positions throughout the state. The request will result in 120 new officers and 41 new support staff by the end of the year.
- Headquarters Consolidation - The Budget includes \$8.3 million (\$5.5 million one-time, \$2.8 million on-going) to relocate due to expiring leases in the Sacramento Area.
- Motor Carrier Safety Program - The Budget includes \$7.7 million and 67.9 positions for the Biennial Inspection of Terminals Program to ensure timely completion of safety inspections of commercial truck fleets to improve highway safety.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Employee Compensation/Retirement	\$-	\$110,264	-	\$-	\$121,768	-
• CHPERS Enhanced Radio System (second year of five-year project)	-	-	-	-	51,380	-
• Other Workload Adjustments	-	-11	-	-	34,740	2.4

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Full-Year Cost of 2006-07 Patrol Staffing Augmentation	-	-	-	-	14,138	75.0
• Full Year Cost of 2006-07 Wireless 9-1-1 Staffing Augmentation	-	-	-	-	4,987	75.5
• One-Time Cost Reductions	-	-	-	-	-2,614	-
Totals, Baseline Adjustments	\$-	\$110,253	-	\$-	\$224,399	152.9
Policy Adjustment Descriptions						
• Rent of New Facilities	\$-	\$-	-	\$-	\$8,309	-
• Motor Carrier Safety Program Staffing Augmentation	-	-	-	-	7,743	67.9
• Office of Internal Affairs Staffing Augmentation	-	-	-	-	952	5.0
• Human Resources Staffing Augmentation	-	-	-	-	728	9.5
• Cargo Theft Interdiction Program Augmentation	-	-	-	-	632	2.0
• Fatality Analysis Reporting System Augmentation	-	-	-	-	112	1.9
• Patrol Staffing Augmentation	-	-	-	-	17,507	88.9
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$35,983	175.2
TOTALS, BUDGET ADJUSTMENTS	\$-	\$110,253	-	\$-	\$260,382	328.1

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 TRAFFIC MANAGEMENT

The objectives of this program are to minimize deaths, injuries, and property losses due to traffic accidents; to reduce traffic delays to the motoring public; to provide protection and assistance to the motoring public, state employees and property including protection of the State Capitol and the surrounding grounds, state constitutional officers and visiting dignitaries; and to curtail the potential for terrorist threat as part of state and federal homeland security efforts. These objectives are achieved through both ground and flight operations.

20 REGULATION AND INSPECTION

The CHP operates 16 inspection facilities statewide with the objectives of:

- Reducing the incidence of truck and bus accidents attributable to defective vehicle equipment, improper maintenance, loading or securement of cargo, or disqualified drivers.
- Protecting the public from spills of hazardous materials or specially regulated loads and from the improper operation of specified vehicles such as ambulances and armored cars.
- Protecting farm workers transported in farm labor vehicles and children transported in school buses.
- Ensuring that proper registration fees are paid, and protecting highways from excessive weights.

30 VEHICLE OWNERSHIP SECURITY

This program protects the public from vehicle theft through:

- Investigation and prosecution of the professional vehicle thief.
- Assistance and training of CHP and allied agency personnel.
- Prevention of vehicle theft through public awareness and coordination with the insurance, trucking, construction, auto manufacturing, and auto sale industries.

40 ADMINISTRATION

The Administration Program provides services essential for the administration of the Department and its programs, including executive, administrative, legal, legislative, policy, and information support.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10	TRAFFIC MANAGEMENT			
	State Operations:			
0042	State Highway Account, State Transportation Fund	\$19,121	\$20,546	\$20,896
0044	Motor Vehicle Account, State Transportation Fund	1,155,829	1,346,205	1,476,868

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

	2005-06*	2006-07*	2007-08*
0840 California Motorcyclist Safety Fund	1,392	1,429	1,450
0890 Federal Trust Fund	2,301	2,688	2,829
0942 Special Deposit Fund	490	1,044	1,027
0995 Reimbursements	79,452	98,070	102,859
Totals, State Operations	\$1,258,585	\$1,469,982	\$1,605,929
Local Assistance:			
0974 California Peace Officer Memorial Foundation Fund	\$178	\$400	\$400
Totals, Local Assistance	\$178	\$400	\$400
ELEMENT REQUIREMENTS			
10.10 Ground Operations	\$1,225,956	\$1,432,174	\$1,564,820
State Operations:			
0042 State Highway Account, State Transportation Fund	18,783	20,182	20,536
0044 Motor Vehicle Account, State Transportation Fund	1,123,360	1,308,384	1,435,759
0840 California Motorcyclist Safety Fund	1,392	1,429	1,450
0890 Federal Trust Fund	2,301	2,688	2,829
0942 Special Deposit Fund	490	1,044	1,027
0995 Reimbursements	79,452	98,047	102,819
Local Assistance:			
0974 California Peace Officer Memorial Foundation Fund	178	400	400
10.20 Flight Operations	\$32,807	\$38,208	\$41,509
State Operations:			
0042 State Highway Account, State Transportation Fund	338	364	360
0044 Motor Vehicle Account, State Transportation Fund	32,469	37,821	41,109
0995 Reimbursements	-	23	40
PROGRAM REQUIREMENTS			
20 REGULATION AND INSPECTION			
State Operations:			
0042 State Highway Account, State Transportation Fund	\$32,485	\$35,937	\$36,581
0044 Motor Vehicle Account, State Transportation Fund	80,725	120,214	129,493
0293 Motor Carriers Safety Improvement Fund	1,139	1,649	2,341
0890 Federal Trust Fund	11,334	12,414	12,605
0942 Special Deposit Fund	26	211	207
0995 Reimbursements	1,878	1,336	1,476
Totals, State Operations	\$127,587	\$171,761	\$182,703
ELEMENT REQUIREMENTS			
20.05 School Pupil Transportation Safety	\$7,370	\$11,003	\$11,902
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	7,370	10,952	11,843
0995 Reimbursements	-	51	59
20.10 Regulated Special Purpose Vehicles	\$1,617	\$2,403	\$2,597
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	1,617	2,403	2,597
0995 Reimbursements	-	-	9
20.15 Transportation of Hazardous Materials	\$6,365	\$9,536	\$10,290
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	6,275	9,325	10,083
0890 Federal Trust Fund	64	-	-
0942 Special Deposit Fund	26	211	207
20.20 Farm Labor Transportation Safety	\$3,105	\$4,613	\$4,655

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

	2005-06*	2006-07*	2007-08*
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	3,105	4,613	4,655
20.25 Commercial Vehicle Inspection Enforcement	\$83,564	\$109,338	\$117,229
State Operations:			
0042 State Highway Account, State Transportation Fund	32,485	35,937	36,581
0044 Motor Vehicle Account, State Transportation Fund	44,632	66,331	72,717
0293 Motor Carriers Safety Improvement Fund	1,139	1,649	2,341
0890 Federal Trust Fund	3,430	4,136	4,182
0995 Reimbursements	1,878	1,285	1,408
20.45 Motor Carrier Safety Operations	\$25,566	\$34,868	\$36,021
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	17,726	26,590	27,598
0890 Federal Trust Fund	7,840	8,278	8,423
PROGRAM REQUIREMENTS			
30 VEHICLE SECURITY			
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	\$29,376	\$36,444	\$39,627
0942 Special Deposit Fund	490	1,043	1,027
0995 Reimbursements	1,217	1,640	1,713
Totals, State Operations	\$31,083	\$39,127	\$42,367
ELEMENT REQUIREMENTS			
30.10 Vehicle Theft Control	\$28,005	\$35,309	\$38,192
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	26,298	32,626	35,452
0942 Special Deposit Fund	490	1,043	1,027
0995 Reimbursements	1,217	1,640	1,713
30.20 Vehicle Identification Numbering Program	\$3,078	\$3,818	\$4,175
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	3,078	3,818	4,175
PROGRAM REQUIREMENTS			
40 ADMINISTRATION			
ELEMENT REQUIREMENTS			
40.01 Administration	158,552	238,471	313,722
40.02 Distributed Administration	-158,552	-238,471	-313,722
TOTALS, EXPENDITURES			
State Operations	1,417,255	1,680,870	1,830,999
Local Assistance	178	400	400
Totals, Expenditures	\$1,417,433	\$1,681,270	\$1,831,399

EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	9,993.7	10,921.7	11,073.7	\$763,864	\$830,779	\$853,665
Total Adjustments	-	-	184.0	-	52,318	76,409
Estimated Salary Savings	-	-235.4	-245.7	-	-10,988	-11,449
Net Totals, Salaries and Wages	9,993.7	10,686.3	11,012.0	\$763,864	\$872,109	\$918,625
Staff Benefits	-	-	-	339,074	427,053	443,326

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Personal Services	9,993.7	10,686.3	11,012.0	\$1,102,938	\$1,299,162	\$1,361,951
OPERATING EXPENSES AND EQUIPMENT				\$314,317	\$381,708	\$469,048
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,417,255	\$1,680,870	\$1,830,999
2 Local Assistance						
Grants and Subventions				\$178	\$400	\$400
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$178	\$400	\$400

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$52,484	\$52,586	\$57,477
Allocation for employee compensation	1,699	2,917	-
Adjustment per Section 3.60	-1,545	980	-
Totals Available	\$52,638	\$56,483	\$57,477
Unexpended balance, estimated savings	-1,032	-	-
TOTALS, EXPENDITURES	\$51,606	\$56,483	\$57,477
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,282,149	\$1,403,109	\$1,645,044
Allocation for employee compensation	43,315	72,639	-
Adjustment per Section 3.60	-38,400	26,164	-
Adjustment per Section 4.75 Statewide Surcharge	-	5	-
003 Budget Act appropriation (lease revenue debt)	950	949	944
Adjustment per Section 4.30 (Lease-Revenue)	-	-3	-
021 Budget Act appropriation (advance authorization)	(5,000)	(5,000)	(5,000)
Totals Available	\$1,288,014	\$1,502,863	\$1,645,988
Unexpended balance, estimated savings	-22,083	-	-
TOTALS, EXPENDITURES	\$1,265,931	\$1,502,863	\$1,645,988
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,456	\$1,555	\$2,341
Allocation for employee compensation	46	65	-
Adjustment per Section 3.60	-42	29	-
Totals Available	\$1,460	\$1,649	\$2,341
Unexpended balance, estimated savings	-321	-	-
TOTALS, EXPENDITURES	\$1,139	\$1,649	\$2,341
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,451	\$1,429	\$1,450
Totals Available	\$1,451	\$1,429	\$1,450
Unexpended balance, estimated savings	-59	-	-
TOTALS, EXPENDITURES	\$1,392	\$1,429	\$1,450
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,859	\$14,085	\$15,434

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Allocation for employee compensation	-	769	-
Adjustment per Section 3.60	-	261	-
Adjustment per Section 4.75 Statewide Surcharge	-	-13	-
Budget Adjustment	<u>-224</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$13,635	\$15,102	\$15,434
0903 State Penalty Fund			
APPROPRIATIONS			
012 Budget Act appropriation (transfer to California Motorcyclist Safety Fund)	<u>(\$250)</u>	<u>(\$250)</u>	<u>(\$250)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Hazardous Substance Account)	\$210	\$211	\$207
011 Budget Act appropriation (Asset Forfeiture Account)	<u>2,083</u>	<u>2,087</u>	<u>2,054</u>
Totals Available	\$2,293	\$2,298	\$2,261
Unexpended balance, estimated savings	<u>-1,288</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,005	\$2,298	\$2,261
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$82,547</u>	<u>\$101,046</u>	<u>\$106,048</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,417,255	\$1,680,870	\$1,830,999
2 LOCAL ASSISTANCE			
0974 California Peace Officer Memorial Foundation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$400</u>	<u>\$400</u>	<u>\$400</u>
Totals Available	\$400	\$400	\$400
Unexpended balance, estimated savings	<u>-222</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$178	\$400	\$400
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$178	\$400	\$400
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,417,433	\$1,681,270	\$1,831,399

FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
0293 Motor Carriers Safety Improvement Fund ^s			
BEGINNING BALANCE	\$2,669	\$3,347	\$3,504
Prior year adjustments	<u>10</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,679	\$3,347	\$3,504
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	1,672	1,672	1,672
150300 Income From Surplus Money Investments	117	117	117
Transfers and Other Adjustments:			
FO0412 From Transportation Rate Fund per Public Utilities Code Section 5003.1	<u>20</u>	<u>20</u>	<u>20</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,809</u>	<u>\$1,809</u>	<u>\$1,809</u>
Total Resources	\$4,488	\$5,156	\$5,313
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	3	3
2720 Department of the California Highway Patrol (State Operations)	1,139	1,649	2,341

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

	2005-06*	2006-07*	2007-08*
Total Expenditures and Expenditure Adjustments	\$1,141	\$1,652	\$2,344
FUND BALANCE	\$3,347	\$3,504	\$2,969
Reserve for economic uncertainties	3,347	3,504	2,969

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	9,993.7	10,921.7	11,073.7	\$763,864	\$830,779	\$853,665
Salary Adjustments	-	-	-	-	52,318	63,612
Proposed New Positions:				Salary Range		
Sergeant, CHP	-	-	5.0	\$5,765-8,214	-	438
Officer, CHP	-	-	52.0	\$4,740-5,762	-	6,796
Motor Carrier Spec II	-	-	5.0	\$4,472-5,394	-	296
Assoc. Business Mgmt. Analyst	-	-	1.0	\$4,255-5,172	-	57
Assoc. Governmental Program Analyst	-	-	10.0	\$4,255-5,172	-	567
Motor Carrier Spec I	-	-	55.0	\$3,709-4,470	-	2,699
Personnel Supvr I	-	-	2.0	\$3,568-4,300	-	99
Automotive Techn II	-	-	6.0	\$3,091-3,724	-	246
Staff Services Analyst	-	-	0.5	\$2,950-3,586	-	20
Personnel Spec	-	-	9.0	\$2,895-3,520	-	367
Office Techn (T)	-	-	10.5	\$2,598-3,157	-	363
Accounting Techn	-	-	1.0	\$2,551-3,103	-	34
Program Technician II	-	-	2.0	\$2,551-3,103	-	68
Office Asst (T)	-	-	25.0	\$2,248-2,733	-	747
Totals, Proposed New Positions	-	-	184.0	\$-	\$-	\$12,797
Total Adjustments	-	-	184.0	\$-	\$52,318	\$76,409
TOTALS, SALARIES AND WAGES	9,993.7	10,921.7	11,257.7	\$763,864	\$883,097	\$930,074

INFRASTRUCTURE OVERVIEW

The California Highway Patrol operates over 200 facilities statewide, which include 8 field division offices, 25 communications centers, 102 area offices, 8 air operations offices, 37 resident posts, 16 commercial vehicle inspection facilities, 2 training academies and various administrative facilities. These facilities support the Department's mission to ensure the safety, convenience, and efficiency of California's transportation system.

SUMMARY OF PROJECTS

		State Building Program Expenditures	2005-06*	2006-07*	2007-08*
50	CAPITAL OUTLAY				
	Major Projects				
50.03	ACADEMY OUTDOOR TRACK		\$-	\$945	\$-
50.03.003	Replacement		-	945 ^{WCs}	-
50.16	WILLIAMS		\$3,851	\$100	\$-
50.16.106	Replacement Facility		3,851 ^{WCs}	100 ^{WCs}	-
50.40	OAKHURST		\$-	\$1,059	\$636
50.40.400	Replacement Facility		-	1,059 ^{APs}	636 ^{Ws}
50.56	LOS ANGELES REGIONAL TRANSPORTATION MANAGEMENT CENTER		\$279	\$1,600	\$-
50.56.506	Equipment		279 ^{Es}	1,600 ^{Es}	-
50.57	SANTA FE SPRINGS		\$725	\$3,274	\$-
50.57.507	Replacement Facility		725 ^{APs}	3,274 ^{APWs}	-
50.58	CENTRAL LOS ANGELES		\$2,389	\$-	\$-

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

State Building Program Expenditures	2005-06*	2006-07*	2007-08*
50.58.500 Purchase Option	2,389 ^{As}	-	-
50.59 SOUTHERN DIVISION	\$-	\$50	\$-
50.59.509 Office Building Replacement Study	-	50 ^{Ss}	-
50.62 SAN DIEGO	\$215	\$169	\$6,223
50.62.602 Building Alterations	215 ^{Ps}	169 ^{Ws}	6,223 ^{Cs}
50.63 OCEANSIDE	\$-	\$2,799	\$1,064
50.63.603 Replacement Facility	-	2,799 ^{APs}	1,064 ^{Ws}
50.90 STATEWIDE	\$32	\$-	\$225
50.90.901 Studies, Preplanning and Budget Packages	32 ^{Ss}	-	225 ^{Ss}
Totals, Major Projects	\$7,491	\$9,996	\$8,148
TOTALS, EXPENDITURES, ALL PROJECTS	\$7,491	\$9,996	\$8,148

FUNDING	2005-06*	2006-07*	2007-08*
0042 State Highway Account, State Transportation Fund	\$279	\$1,600	\$-
0044 Motor Vehicle Account, State Transportation Fund	7,212	8,396	8,148
TOTALS, EXPENDITURES, ALL FUNDS	\$7,491	\$9,996	\$8,148

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 2720-301-0042, Budget Act of 1999, as reappropriated by Item 2720-490, Budget Acts of 2002 and 2005	\$1,879	\$1,600	-
Totals Available	\$1,879	\$1,600	\$-
Balance available in subsequent years	-1,600	-	-
TOTALS, EXPENDITURES	\$279	\$1,600	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$10,237	\$5,731	\$8,148
Reversion per Government Code Sections 16351, 16351.5 and 16408	-438	-	-
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2005	-	2,565	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	100	-
Totals Available	\$9,799	\$8,396	\$8,148
Unexpended balance, estimated savings	-22	-	-
Balance available in subsequent years	-2,565	-	-
TOTALS, EXPENDITURES	\$7,212	\$8,396	\$8,148
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$7,491	\$9,996	\$8,148

* Dollars in thousands, except in Salary Range.